

**MINUTES OF THE
COMMERCE AND WORKFORCE SERVICES
APPROPRIATIONS SUBCOMMITTEE**
Room 110, West Office Building, State Capitol Complex
January 23, 2008

MEMBERS PRESENT: Sen. Jon Greiner, Co-Chairman
Rep. Michael Morley, Co-Chairman
Sen. Mark Madsen
Sen. Karen Mayne
Sen. Wayne Niederhauser
Rep. Sylvia Andersen
Rep. Jim Dunnigan
Rep. Craig Frank
Rep. Lynn Hemingway
Rep. Mark Wheatley
Rep. Larry Wiley

STAFF PRESENT: Danny Schoenfeld, Fiscal Analyst
Karen Mitchell, Committee Secretary

Note: A list of handouts and visitors lists will be filed with committee minutes.

Co-Chair Rep. Morley called the meeting to order at 2:25 p.m.

MOTION: Rep. Wiley moved to approve the minutes of January 16, 2008. The motion passed unanimously. Rep. Dunnigan and Rep. Frank were absent for the vote.

Danny Schoenfeld, Fiscal Analyst, provided Budget Analysis books and handouts to members of the committee. The Analyst explained the contents of the books to the committee.

The Analyst reviewed the Budget Brief - CWS Overview with the committee. He noted that the Office of Rehabilitation is a new department and will appear as a budget line item as part of an on-going appropriation, which could indicate an increase in the budget. During the 2007 General Session the Legislature appropriated \$449,118,300 to the seven state agencies for FY 2008, which include: Alcoholic Beverage Control, Commerce, Financial Institutions, Insurance, Labor Commission, Public Service Commission, and Workforce Services.

The Analyst pointed out various charts and graphs indicating differences from the 2007 actual to the 2008 estimated budgets. He also explained the Base Line Appropriations for the agencies.

The Analyst responded to questions from committee members.

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The Analyst briefed the committee on the Interim Reports. He noted that the State provided \$2.2 billion for low-income families and individuals in FY 2007, a large portion of that amount coming from the Workforce Service Agency.

The Analyst explained the report that focuses on factors driving agency requests for funding, from all of the agencies.

The Analyst answered questions from the committee.

Co-Chair Morley informed the committee that in incoming meetings they would be hearing from each agency as they presented their budget requests.

The Analyst explained the calendar to the committee and informed them that requests for appropriations must be filed by January 31, 2008.

Public Comment

Karen Silver, Salt Lake Community Action Program, requested handouts be provided to the public in the upcoming meetings.

MOTION: Rep. Wiley moved to adjourn. The motion passed unanimously. Rep. Morley adjourned the meeting at 2:58 p.m.

Sen. Jon Greiner, Co-Chair

Rep. Michael Morley, Co-Chair